

**TEMPLATE FOR POSTING
KEY INFORMATION ONLINE
VERSION 2007**

1. Non-Financial Information

Name of Organisation: St. Gabriel's Secondary School Address: 24 Serangoon Avenue 1 Singapore 556140	Contact Information Name of Contact Person: Ms Gloria Lee Telephone No: 62889470 ext 102 Fax No: 62898615 Email Address: stgss@moe.edu.sg Web-site http://schools.moe.edu.sg/stgabsec/ Address:
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Charity Status <i>Exempt</i>	IPC Status A Member of Education Central Fund
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Objectives: The mission of the Education Service is to mould the future of the nation, by moulding the people who will determine the future of the nation. The service will provide our children with a balanced and well-rounded education, develop them to their full potential, and nurture them into good citizens, conscious of their responsibilities to family, society and country. Vision: The Gabrielite... Servant Leader, Lifelong Learner, Gracious Citizen Mission : Shaping Lives for Service to God and Nation
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Key Employees Mr Lee Yip Khei Marcel (Principal) Auditor Elizabeth Leong & Co.

2. Financial Information*

<Please keep to prescribed format as closely as possible. To indicate “NA” where information is not applicable. Please substitute “Year 1”, “Year 2”, and “Year 3” with the appropriate financial years with Year 3 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	% Increase/ (Decrease) [Year 3 on Year 2]
Donations in Cash				
- Tax Deductible	9.65	18.61	29.55	58.79%
- Non-Tax Deductible ¹	126.19	67.01	60.50	- 9.71%
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorships	2,124.86	2,506.16	2,509.06	0.12%
Investment income	0.14	0.14	0.14	-
Investment gains	-	-	-	-
Others (please specify if material)	903.11	896.23	959.30	7.04%
Total Income	3,163.95	3,488.15	3,558.55	2.02%

Expenses	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	% Increase/ (Decrease) [Year 3 on Year 2]
Direct Fund-raising Expenses ²	0	2.99	0	
Charitable Activities Expenses ³				
- Local	3,043.69	3,396.00	3,787.22	11.52%
- Overseas				
Other Operating & Administration Expenses ⁴	6.22	4.87	5.99	22.98%

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information

Expenses	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	% Increase/ (Decrease) [Year 3 on Year 2]
Others (please specify if material)	-	-	-	-
Total Expenditure	3,049.91	3,403.86	3,793.21	11.44%
Surplus / (Deficit)	114.04	84.29	(234.66)	-378.40%

Balance Sheet	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	% Increase/ (Decrease) [Year 3 on Year 2]
<u>ASSETS</u>				
Land and Buildings	19,979.35	19,076.16	17,804.42	- 6.67%
Other Tangible Assets	392.51	495.53	314.15	- 36.60%
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivable	270.71	13.10	23.97	82.98%
Cash & Deposits	297.63	308.14	358.24	16.26%
Amount due from Director of Education	540.06	489.84	383.47	- 21.72%
Total Assets	21,480.26	20,382.77	18,884.25	- 7.35%
<u>FUNDS</u>				
General Fund	1,760.91	1,845.21	1,583.61	- 14.18%
Total Funds	1,760.91	1,845.21	1,583.61	
<u>LIABILITIES</u>				
Current Liabilities	319.47	17.55	15.30	- 12.82%
Deferred Income - Grants	19,399.88	18,520.01	17,285.34	- 6.67%
Total Liabilities	19,719.35	18,537.56	17,300.64	- 6.67%
Total Funds and Liabilities	21,480.26	20,382.77	18,884.25	- 7.35%

required for public accountability, and the strategic planning processes that contribute to future development of the charity.